

WHO WE ARE

MISSION

The mission of Santa Maria is to empower women and their families to lead healthy, successful, productive and self-fulfilling lives.

1,589

VOLUNTEERS WITH 21,832 Hours logged to enhance Our services and facilities 4

LOCATIONS: JACQUELYN HOUSE, BONITA HOUSE (PARKER), PASCHALL, ALVIN >3,380

WOMEN AND CHILDREN SERVED



VISION

Santa Maria strives to be a premier provider of specialized, trauma-informed, client-driven services for women and their families to restore hope, transform lives, and promote long-term wellness and recovery.

THE ROAD TO RECOVERY STARTS HERE

The road to recovery can take many different paths and Santa Maria is here to pave the way for women and children. From recovery of substance use disorder, to recovering from homelessness, incarceration, abuse and other traumas, Santa Maria has the experience and compassion to offer a hand up and change lives.



FROM OUR CEO



It is with great pleasure that I share with you our annual impact report for 2016. Although this publication was delayed by our necessary attention to the aftermath of the hurricane, Harvey, I hope that you will find the report is still very compelling reading. In addition to financial information, we have presented an overview of programs and integrated care that will remind you of the wide scope of services offered at Santa Maria. Throughout the pages, various statistics are listed that will tell you more about our year. I am most proud of the extensive number of community collaborations and partnerships our managers and directors maintain. Not only do these offer the very best of services to our clients, these groups help to leverage efficiency across the spectrum of our program.

The wonderful support we have received has allowed us to maximize our impact and continue to offer best practices in every day service. Our Recovery Support Services department continued its growth and integration, allowing our clients in treatment to obtain the resources and skills they need to transition successfully from treatment to sustained recovery. Important connections to the Texas criminal justice system, as they move from incarceration to alternative treatment options for qualified offenders, continue to distinguish our work. We are also especially proud of the work in our *Caring for*

Two, an outreach and intervention that is improving birth outcomes and parenting skills for more and more mothers and their babies. We are proud to say that 123 healthy babies were born to our clients after the mothers' focus on staying drug free, obtaining vital prenatal care and living a life of reduced stress in our community.

We are grateful to the support of the United Way of Greater Houston along with the many corporate, faith-based communities and individuals that have allowed us to thrive. Our future is bright and it is because of your generosity and compassionate support.

SINCERLEY,
NADINE SCAMP, LMSW

96¢

OF EVERY DOLLAR
GOES DIRECTLY TO
PROGRAM SERVICES

22

COMMUNITY CO-LOCATION SITES 101

COLLABORATIONS
WITH COMMUNITY
PARTNERS

Santa Maria is one of the few treatment centers in Texas that provides a full continuum of care for pregnant and parenting women that is designed to support them — and their children — as they travel along the personal road to recovery.

PREVENTION/EDUCATION Community outreach services to 22 colocations, including elementary and high schools, community health clinics, the Harris County jail, and various women's centers. The programs provide coping skills to students and adults going through trauma and seek to reduce alcohol and drug abuse outside the walls of our centers.

CARING FOR TWO: PREGNANT AND POST PARTUM INTERVENTION

Outreach and intervention services that increase knowledge and adoption of healthy parenting skills and improve birth outcomes. This family-focused care and advocacy is provided not only across the spectrum of our residential programs, but also across the community, as we seek to serve the broader needs of the region at large.

RESIDENTIAL DETOXIFICATION A first step in recovery, this program is the only one of its kind in the region offering residential detoxification services to non-insured women. Supported by Baylor College of Medicine, it enables women to receive medical assistance at our Parker location, without being separated from their children.

OUTPATIENT SERVICES Group, family, and individual sessions are offered as primary or continuing treatment after a residential stay. The emphasis is on relapse prevention and recovery within a community setting. Assistance with child care and transportation – as well as help overcoming other barriers to access – makes this treatment possible at three locations: our Jacquelyn House, Bonita House and in Alvin.

EMERGENCY SHELTER This short-term, safe and secure environment is offered for women who are homeless or at the risk of homelessness and as an immediate shelter upon their release from incarceration

until transitional or permanent housing can be secured. It is relatively unique, as most centers for homeless women do not offer this level of emergency service.

INTENSIVE AND SUPPORTIVE RESIDENTIAL TREATMENT Single woman and women with children receive comprehensive counseling and treatment at two sites whose services focus on long-term recovery and shaping healthy, stable families. The Bonita House helps pregnant and parenting women overcome the challenges of substance abuse in an intensive, supportive residential setting. Jacquelyn House offers residential treatment, housing, and emergency shelter for single women to help them find their paths to healthy, productive lives.

WOMEN HELPING OURSELVES (WHO) This specialized treatment alternative to incarceration offers a chance at recovery for participating clients struggling with substance use disorder. The participants, women on

303

CLIENTS REUNITED
WITH CHILDREN
AFTER TREATMENT

123

HEALTHY BIRTHS

3,800+

CLINICAL COUNSELING INTERN
HOURS PROVIDED BY MASTER'S
LEVEL STUDENTS TO OUR CLIENTS

probation who are pregnant or have recently delivered, receive attention for both physical and behavioral health issues. They can also have their children with them during the process, supporting a more stable family environment. A full range of treatment and recovery services is offered to reduce recidivism and return participants to the community as changed individuals.

BAMBI (BABY AND MOTHER BONDING INITIATIVE) New mothers, referred from Texas Department of Criminal Justice, and their newborns receive housing and supportive services to promote healthy parenting and life skills aimed at reducing recidivism. The program – the only one of its kind in Texas – was created to ensure that mothers who are incarcerated do not have to surrender their child upon birth in a hospital. Outpatient treatment is also offered to those residents who will benefit.

WOMEN'S VETERAN'S SERVICES Transitional supportive housing assists homeless, single female veterans achieve recovery and stability in the areas of education, employment, and permanent housing through behavioral and physical health services.

TRANSITIONAL HOUSING Transitional housing and support services offered for up to 18 months to women who are homeless, with children or single. There is an emphasis on placing women who are newly embarking on their journey of recovery.

WOMEN'S RECOVERY RESIDENCE AND RECOVERY COMMUNITY CENTER

Both a residence and a community center, this is our original building located just north of downtown. The private residential rooms with shared community amenities were Houston's first sober living facility

solely for women and their children, and represent an innovation in recovery group programs. The community center serves as a resource for alumni activities, provides space for support meetings, and houses the offices for our Peer Recovery Coaches and prevention outreach team.

INTEGRATED SERVICES

RECOVERY SUPPORT SERVICES

Peer Recovery Coaches provide individual and group support for women in all programs to help them achieve and sustain recovery, to improve their quality of life, and to enhance their competencies and capabilities. Widely considered a Best Practice for recovery, our 12 coaches not only deliver services to women and children who need their care and expertise, but also offer gender-specific training to develop future peer coaches for the community.

CO-OCCURRING PSYCHIATRIC AND SUBSTANCE DISORDERS PROGRAM

Licensed professionals provide specialized services, treatments, and behavioral services for clients in crisis who need mental health stabilization.

COURT LIAISON

Education and advocacy designed to help women navigate the complexities of the court system and to prevent them from losing custody of their children because they do not have legal representation.

CHILDCARE AND PLAY THERAPY

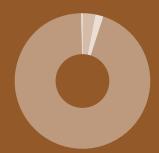
Four on-site centers and additional children's play areas and relationships with and transportation to offsite pre-school and public school programs.

2016 FINANCIAL HIGHLIGHTS

Operating Revenues	
Government Funding	10,587,822
Fundraising	\$ 362,441
United Way	200,221
Other Income	2,660
Total Operating Revenues	\$ 11,153,144
Operating Expenses	
Program Services	
Substance Use Disorder Services	\$ 5,948,897
Integrated Services/Education/Outreach	2,331,087
Supportive Housing	1,574,520
Veteran's Programs	350,757
Sub-total – Program Services	\$ 10,229,421
Management and Administrative	254,938
Fundraising	138,091
Total Operating Expenses	\$ 10,622,450
Total Operating Surplus	\$ 530,694



Operating Revenues



- GOV'T FUNDING (94.93%)
- FUNDRAISING (3.24%)
- UNITED WAY (1.80%)
- OTHER INCOME (0.03%)



Operating Expenses

- SUBSTANCE USE DISORDER **SERVICES (56.13%)**
- INTEGRATED SERVICES/ **EDUCATION/OUTREACH (21.99%)**
- SUPPORTIVE HOUSING (14.86%)
- VETERAN'S PROGRAMS (3.31%)
- MGMT. AND ADMIN. (2.41%)
- FUNDRAISING (1.30%)

BOARD OF DIRECTORS

Kelli J. Fondren, Board Chair Marc Caillouet, Immediate Past Chair Arturo Vivar, Vice Chair Tom Tolleson, Treasurer Deborah Keyser, Secretary Veta Byrd-Perez

Diva Herazo

Lisa Carpenter Andy Icken Pat Kiley Frank Rynd J. Byron Wake

LEADERSHIP TEAM

Nadine Scamp, LMSW Chief Executive Officer

Barbara M. Page Chief Financial Officer

Mary Buchner, LCDC Chief Program Officer

COLLABORATIONS AND COMMUNITY PARTNERS

Abiding Faith

AIDS Foundation Houston

The Alcohol/Drug Abuse Women's

Center, Inc.

Austin High School

AVANCE

Bay Area Council on Drugs and Alcohol

Behavioral Health Alliance of Texas

Bel Inizio

The BES Group, Inc.

Boys and Girls Club Spring Branch

Bridges to Life

Brigid's Hope

Buffalo Creek Elementary

Career and Recovery Resources

Carol S. Young Medical Facility

Casa de Esperanza

Change Happens!

Chapelwood United Methodist Church/

Mercy Street Ministries

Cheyenne Center

Christian Farms Treehouse

Coalition for the Homeless Houston

Coalition of Behavioral Health Services

Coalition of Substance Abuse Prevention

Coop Elementary

Texas Department of Child Protective

Services

The Council on Recovery

Crockett Elementary

Depelchin Children's Center

Texas Department of Family and

Protective Services

Dress for Success Houston

ESCAPE Family Resource Center

Eldorado Texas Community Service

Center

Family Intervention-Infant Toddler Court

Fort Bent Council on Substance Abuse

Fort Bend Women's Center

Goodwill Houston

Grace After Fire

Gracewood

Gray Elementary

Great Awakening Ministry

Gulf Coast Center

The Harris Center for Mental Health

Harris County Jail

Harris County Jail Reentry and

Chaplaincy Department

Have Shears Will Travel

Leila Hays

Health & Human Services

Dempsie Henly State Jail

HomeAID Houston

Houston Area Community Services

Houston Area Women's Center

Houston Community College

Houston Food Bank

Houston Independent School District

Houston Graduate School of Theology

Houston Public Library

Houston Recovery Center, LGC

Interface-Samaritan Counseling Centers

The Jewish Community Center of

Houston

Ledgent Search Group

Legacy Community Health

Lone Star Family Health Center

Adele B. Looscan Elementary

Mental Health America of Greater

Houston

MHMRA of Harris County

Misson of Yahweh

Memorial Hermann PaRC

Moms in Prayer International

The Montrose Center

Northwest Assistance Ministries

Our Lady of the Lake University

PEACE

Plane State Jail

Prevent Blindness

Prevention Resource Center

Redeemed Ministries

The Right Step

Salvation Army Boys and Girls Club

SAV Pharmacy

SEARCH

Springfield College

STAR Family Intervention Court

Star of Hope Mission

Stovall Academy

Terrace United Methodist Church

Texana Center

Texas Fulton Clinic

Evelyn S. Thompson Elementary

Tri-County Behavioral Healthcare

Trusted Employment Solutions

UT Health Science Center of Houston

University of Houston

Unlimited Visions Aftercare

Volunteers of America

Wheeler 5Cs Madge Bush Transitional

Living Center

WINGS Ministries

The Women's Fund

The Women's Home

The Work-Faith Connection

Wokforce Solutions

Young Women College Preparation

Academy

COMMUNITY SUPPORT

\$100,000 +

United Way of Greater Houston

\$20,000 - \$49,999

Harris County Hospital District Foundation Offserv Engineering LLC **United Way of Greater Houston**

\$10.000-19.999 Sylvia Barnes

Centerpoint Energy

George and Mary Joesphine Hamman Foundation Lewis and Joan Lowenstein Foundation John P. McGovern Foundation Memorial Drive Presbyterian Church Transformation Foundation



\$5000 - \$9999

Marc C. Caillouet Chapelwood United Methodist Church Kelli Fondren Greater Houston Golf Charity Albert & Ethel Herzstein Foundation Deborah Keyser St. Mark's Episcopal Church Arturo Vivar, Jr.

\$2500 - \$4999

Exxon Mobil Foundation Diane M. Guariglia Tammy Heinrich The Icken Family LaPorte Sehrt Romig Hand Marek Family Foundation Buford Perry LLP Frank Rynd University of Houston-Downtown

\$1000 - \$2499

Andrews Foundation CASI Houston Pod Inc Houston Endowment Kiley Advisors LBJ Creative Ideas Angie Peck Xavier Pena Donna Smith Spring Branch Memorial Club Jolie Stinneford Terrace United Methodist Church

\$500 - \$999

Michelle and Mark D. Allen Amegy Bank Colvill Office Properties Paul Dunphy James F. Eastin Pamela Erwin Joe Fuentes Steven L. Gordon Gary Husmann The Judy Family Foundation Susan Kachnovitz **Kohl's** Alicia Ann Kowalchuk Mark R. Morter Roth Staffing Companies L.P. Patricia Westbrook Anne K. Westnedge

\$250-\$499 Caprice Cosper

Chartway FCU Christyl Diedrick Brittany Duncan First Presbyterian Church Les B. Fox Linnea and Howard Franck Kimberly Mattingly Issac Jessica Johnston Moms in Prayer International Noni D. Mrok Barbara M. Page Anthony London Petty Celina Recalde Pushpalatha Shenoy William M. Stradley Jo E. Stevenson Amy B. Yeatts

\$100 - \$249

Connie Almeida Amazon Smile Foundation Deborah L. Baker Robert Bradley Kathleen Braddock Phillip W. Briggs Bill Burke Veta J. Byrd Nancy Carter Peggy Friedrichs Kellie Hedlund Collette Leonard Dawn McCarty MaryRose Millo JP Morgan Chase Huy P. Nguyen Colleen Nichols Karen Parsons Joesph Pascoe Sharon Perkins Ryland Peveto John Raney Diana and Baron Sartin Steven B. Schnee Matthew T. Shailer Rae and Chuck Smith Jo E. Stevenson Diane St. Yves Ingrid Wallace Robert Westheimer

Robert C. Wilson III

We're Here for RecovHERy - DEBORAH'S STORY:



"She's a real coach, with natural ability to lead," says Amelia Murphy, Director of Recovery Support Services (RSS) of Deborah Uselton. Deborah has joined the Peer Recovery Coach team here at SMH this year after 15 years of active drug abuse and a seemingly never-ending cycle of addiction and incarceration. A life of trauma and chaos was slowly transformed through the work Deborah did under the guidance of her mentor and coach, SMH Peer Recovery Coach, Kim Issac.

Her changes began with a visit from Kim to her jail cell. There, Deborah understood the hope of Kim's long-term recovery message. She wanted that for her own life and through hard work and laser focus, she made recovery her reality. Today, she is an employee of the RSS team working at the Harris County Family Intervention Court, inspiring others to a life of possibilities. She is a woman in long-term recovery with a mission and a purpose. She is the face and the voice of RecovHERy as well as a proud member of the recovery movement.

SANTA MARIA'S BONITA HOUSE (HEADQUARTERS)

2605 Parker Rd., Houston, TX 77093 | T: 713-691-0900 | F: 713-691-0910

SANTA MARIA'S JACQUELYN HOUSE

2005 Jacquelyn Dr., Houston, TX 77055 | T: 713-228-0125 | F: 281-657-0956

WOMEN'S RECOVERY RESIDENCE (WRR) AND RECOVERY COMMUNITY CENTER (RCC)

807 Paschall St., Houston, TX 77009 | T: 281-745-8532

ALVIN OUTPATIENT TREATMENT

713 W. Adoue St, Houston, TX 77511 | T: 281-831-7754

WWW.SANTAMARIAHOSTEL.ORG



www.facebook.com/santa.maria.7923
www.facebook.com/santa.maria.7923

www.instagram.com/santamaria_hostel

Santa Maria

